

Provided by Star Cleaning, USA in the interest of promoting sound and ethical business practices in the power sweeping industry.



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## Analysis Worksheet For Figuring Current Costs Of Street Sweeping, Per Hour And Total

For the following, use the total dollar amount which has been the result of sweeping operations over the last 12 month period:

### 1. Payroll Hours:

1a. Straight Time: \_\_\_\_\_ hours times \$\_\_\_\_\_ per hour = \$\_\_\_\_\_ Year Total

1aa. Straight Time: \_\_\_\_\_ hours times \$\_\_\_\_\_ per hour = \$\_\_\_\_\_ Year Total

1b. Premium Time: \_\_\_\_\_ hours times \$\_\_\_\_\_ per hour = \$\_\_\_\_\_ Year Total

1bb. Premium Time: \_\_\_\_\_ hours times \$\_\_\_\_\_ per hour = \$\_\_\_\_\_ Year Total

1c. Total Payroll Hours (total of all "hours" categories above) \_\_\_\_\_

1d. Total Dollar Cost (add all "\$ per year" categories) \$ \_\_\_\_\_

### 2. Shift Differential: Amount paid to employees for other than first shift and/or Monday–Friday:

2a. \_\_\_\_\_ hours times \$\_\_\_\_\_ per hour = \$\_\_\_\_\_ Year Total

**3. Fringe Benefit Costs:** Include items such as vacation pay, employer's contribution to Social Security Tax, Unemployment Insurance Tax, sick leave, city paid employee life and health insurance, holiday pay, city paid dues and memberships, retirement fund payments, bonus payments, etc.

Cost Per Payroll Hour \$\_\_\_\_\_ Total Dollar Cost \$\_\_\_\_\_

### 4. Workmen's Compensation claims paid (best to use average over last 5 years):

\$\_\_\_\_\_ Year Total

5. Cost of uniforms, personnel equipment, cleaning, etc. (for uniforms and equipment, pro-rata over useable lifetime for items with lifetimes of less than or more than 1 year):

\$\_\_\_\_\_ Year Total

6. Cost of training sweeper drivers, plus any other special supervision costs associated with sweeper operators:

\$\_\_\_\_\_ Year Total

Provided by Star Cleaning, USA in the interest of assisting power sweeping managers to assess their current or projected costs of operation.



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7. Cost of liability insurance and other insurance premiums applicable to the sweeping operations:

\$\_\_\_\_\_ Year Total

8. Pro-rata or amortized costs, fuel, maintenance, repairs and parts for the sweeper unit and other related equipment:

\$\_\_\_\_\_ Year Total

9. Administrative overhead applicable to the sweeping operations, including square footage of physical space:

\$\_\_\_\_\_ Year Total

10. Additional cost required to meet your present sweeping schedule when employees were absent due to sickness, vacations or when the sweeping unit was inoperable:

\$\_\_\_\_\_ Year Total

11. Current Total Cost Per Year (add totals) \$\_\_\_\_\_

12. Current Cost Per Payroll Hour (divide line 11 by line 1c.) \$\_\_\_\_\_

13. Hourly Price Of Contracted Sweeping: \$\_\_\_\_\_

14. Savings (Loss) Per Hour (subtract line 13 from line 12) \$\_\_\_\_\_

15. Dollar Savings (Loss) Over 12 Months  
(Line 13 times line 1c. minus line 11) \$\_\_\_\_\_

16. Percent Savings (Loss) (line 15 divided by line 11) \$\_\_\_\_\_